

Facilities Costs

Salaries and Expenses

Staff that carry out facilities operations and maintenance activities (only if time worked is greater than 25%.)

Rent

Rent Paid to the General Services Administration

Rent Paid to Others (Includes permanent and recurring payments to Federal sources, other than the General Services Administration, and non-Federal sources for possession and use of space, land, and structures)

Rent Paid through Cooperative Agreements (Includes the cost of space provided to USGS as part of a cooperative agreement)

Rent Paid through 'In-Kind' Services (Includes the cost of space provided through an agreement that does not involve the actual transfer of funds, for example, direct state services in Water Science Centers)

Operations

Utilities (including all utility costs not included in rent)

Fuel for vehicles used in support of facilities' Operations and Maintenance

Fuel for heating facilities

Janitorial Services (including window and carpet cleaning)

Rodent and Pest Control

Upkeep of Grounds (including grass mowing, snow plowing, and grounds irrigation)

Waste Management and Disposal (including refuse collection and sewage effluent pumping)

Disposal of Hazardous Wastes Generated by Facility Operations and Maintenance Programs (these costs do not include Disposal of Hazardous Waste Generated by Scientific Programs/Projects)

Facility-Related Vehicles (Operation and Acquisition)

Security and Safety (related to the facility)

Annual Certification for facility systems

Operations of large research vessels

Maintenance

Preventive Maintenance including scheduled servicing of facility related equipment

Cyclic Maintenance including painting, re-roofing and re-surfacing

Repairs and Rehabilitation

Replacement of Parts, Components or Equipment Associated with the Facility

Adjustment, Lubrication, Cleaning of Equipment Associated with the Facility

Periodic Condition Assessments and Periodic Inspections

Special Safety Inspections

Scheduled Servicing (e.g., plumbing, electrical, cabinetry).

Scheduled Servicing of facility related equipment
Engineering Support
Maintenance of Owned Facility-Related Vehicles
Maintenance of large research vessels
Contributions to Working Capital Fund for Future Facilities above Standard
Costs/Renovations and Moving Expenses

Deferred Maintenance (funded by the cost center)